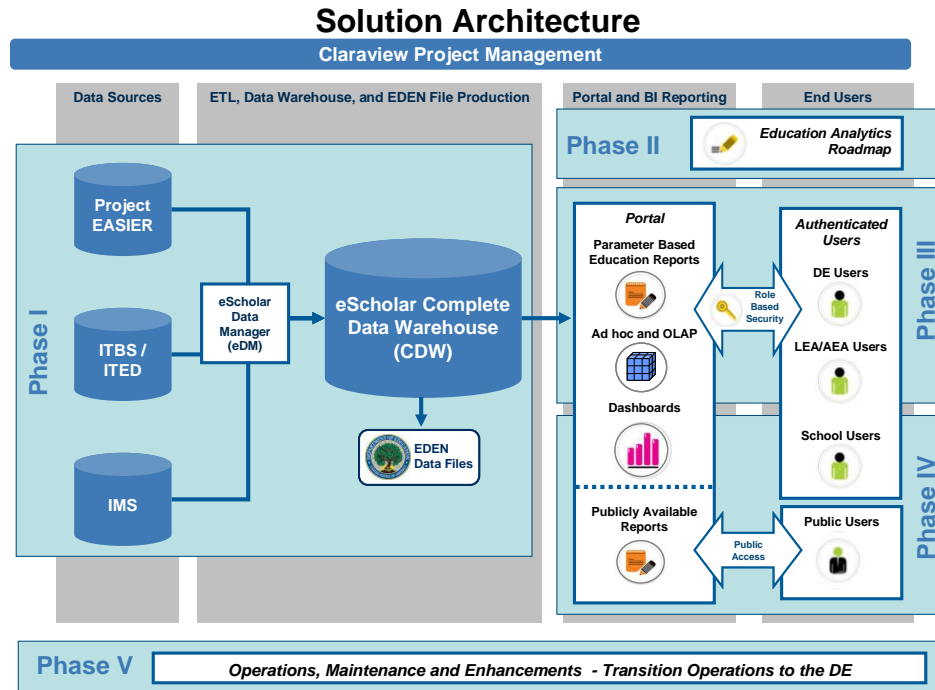


ID	Task Name	Start	Finish	Duration	2008												2009											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1	Project Ramp Up	1/2/2008	2/29/2008	8.6w																								
2	Phase 1: Data Acquisition and Loading	2/1/2008	7/31/2008	26w																								
3	Phase 2: Education Analytics & Prototype	7/11/2008	12/3/2008	20.8w																								
4	Phase 3: Rollout of Education Portal w/ Top Ten Reports – Version 1.0	12/16/2008	3/12/2009	12.6w																								
5	Phase 4: Portal Refinement and Report Expansion – Version 1.5	2/26/2009	8/25/2009	25.8w																								
6	Phase 5: Operations, Maintenance and Enhancements	6/22/2009	4/8/2010	41.8w																								



Data and Reporting Needs Assessment

The DE partnered with Iowa AEA's to conduct a data and reporting needs assessment among local school districts and area education agency staff from across the state. The goal of this assessment was to solicit user input on the portal design and reporting interfaces for the statewide rollout of EdInsight. The DE utilized a two-pronged approach in gathering information by: 1) conducting a statewide survey to quantify the magnitude of responses and 2) convening a series of focus groups to capture the depth and breadth of qualitative aspects. The target audience contained district superintendents, principals, assessment coordinators, curriculum directors, teachers and other district personnel, as well as AEA staff. There were 179 participants in the 20 focus groups held statewide, two per AEA, and 445 survey respondents. Triangulating findings from both of these techniques led to the selection of the first ten report areas:

Initial Ten Report Areas for EdInsight Rollout	
Assessment/Growth	Curriculum
Equity School Improvement	Special Education
AYP Report	Transfer of Student Historical Data/Student Profile
APR Report	School/District Comparison
Enrollment	School Report Card for the Public

Committees

To ensure stakeholder input into EdInsight is on-going and addresses the needs of the entire education community, four committees support EdInsight in different ways: Steering directs; Advisory shapes; Data Governance defines, and Project Management engineers.

Budget

The DE has been appropriated cumulatively \$1.2 million in initial funding from the legislature for the EdInsight project through FY 09. The initial implementation will cost the DE \$2.9 million. The Department is exploring other avenues for sustained funding.

EdInsight Report Numbers

Family	Subject Area	Main Report Areas	Sub Report Areas	Student Detail Report
1.0 ASMT	Assessment / Growth	ASMT 1.1 – Individual Reports	ASMT 1.1.1 Individual Performance Detail ASMT 1.1.2 Individual Performance Trend and Comparison	Student Level Detail Report
		ASMT 1.2 - Group Reports		
		ASMT 1.3 - Cohort Reports		
		ASMT 1.4 – Assessment Cube		
		ASMT 1.5 - Alternate Assessment		
2.0 EQTY	Equity / School Improvement	EQTY 2.1 – AEA/District Equity Report		
4.0 APR	APR Report	APR 4.1 – Student Achievement		
		APR 4.2 – School Report Card for the Public		
5.0 ENRL	Enrollment	ENRL 5.1 – Attendance Report		
		ENRL 5.2 – Certified Enrollment Report		
6.0 CURR	Curriculum	CURR 6.1 – Curriculum Accreditation Report		
		CURR 6.2 – Student Course History Report		
		CURR 6.3 – College Credit Course Report		
		CURR 6.4 – Higher Level Course Report		
7.0 SPED	Special Education	SPED 7.1 – Suspensions and Expulsions		
		SPED 7.2 – Achievement		
		SPED 7.3 – Graduation		
		SPED 7.4 – Drop Out		
		SPED 7.5 – Disproportionality		
9.0 UTIL	Utilities	UTIL 9.1 – Transfer of Historical Data		
		UTIL 9.2 – School and District Comparison Report		
11.0 IND	Student Indicators	IND 11.1 - Graduation		
		IND 11.2 - Drop Out		
		IND 11.3 - Attendance		
		IND 11.4 - Discipline		
12.0 PRGM	Program Indicators	PRGM 12.1 - At Risk		
		PRGM 12.2 - Talented and Gifted		

	New Reports
Prototype Release	4
Release 1.0	5
Release 1.5	15
	24